

Number of pupils and pupil premium grant (PPG) for schools 2018-19

Total number of pupils on Role	207
Total number of pupils eligible for PPG September 2016-July 2017	15
Amount of Pupil Premium received per pupil	£1320 Pupil Premium Services Children £300
Total amount of Pupil premium Funding	17760

Summary of Spending 2017-18

Item/Project	Annual Cost	Objectives
ETA interventions and in class support	ETA Cost £7800	For Pupil premium children to address any gaps in learning and make expected progress. For pupil premium who are making expected progress to be stretched and challenged to exceed expected progress. For children who need nurture work to be nurtured
Lunch Time Clubs	£534	To enable access to a club when needed and a chance to talk to a key adult in school.
Pupil Progress Meetings	£620	To look at the progress of pupil premium children and what their next steps should be
Breakfast Club	£760 £1520	To help children settle into the school day, ease family pressure and reduce lates.
Residential Trip	£530	To be part of a group. Widen their school experience.
Other Trips	£50 per pupil £750	To enable children to take part in enrichment activities
English Subject Leader Drop ins/Observations and support with phonics for Pupil Premium.	£400	To enable children to catch up in phonics/reading and writing. To give support to teachers to help with phonics catch ups.
Maths Subject Leader Drop ins/Observations and support with maths for Pupil Premium.	£400	To track how well pupil premium children are achieving and check that they are making expected or better progress.
Attendance Support	£405	To meet with parents to discuss pupil attendance. To improve pupil attendance.
Picture books to support nurture	£250	To improve the understanding of emotions and feelings.

Clubs in the summer term	£525	To be able to access after school clubs
Nurture training	£695	To enable children to access high quality nurture
Lego therapy	£55	To offer another form of support
Precision Teaching	£55	To help children with reading and spelling