

Number of pupils and pupil premium grant (PPG) for schools 2017-18

Total number of pupils on Role	211
Total number of pupils eligible for PPG September 2016-July 2017	15
Amount of Pupil Premium received per pupil	£1320 Pupil Premium Services Children £300
Total amount of Pupil premium Funding	17160

Summary of Spending 2017-18

Item/Project	Annual Cost	Objectives
Maths intervention to be run as a response to day to day class teaching and catching misconceptions early.	ETA Cost £3556	For Pupil premium children to address any gaps in learning and make expected progress. For pupil premium who are making expected progress to be stretched and challenged to exceed expected progress.
Behaviour Worker	ETA cost £1000	To have fewer behavioural incidents.
Pupil Progress Meetings	£620	To look at the progress of pupil premium children and what their next steps should be
Breakfast Club	£557 £529.50	To help children settle into the school day, ease family pressure and reduce lates.
Karate Club	£40	To be part of a group. Widen their school experience.
Other Trips	£50 per pupil £750	To enable children to take part in enrichment activities
English Subject Leader Drop ins/Observations and support with phonics for Pupil Premium.	£400	To enable children to catch up in phonics/reading and writing. To give support to teachers to help with phonics catch ups.
Maths Subject Leader Drop ins/Observations and support with maths for Pupil Premium.	£400	To track how well pupil premium children are achieving and check that they are making expected or better progress.
Attendance Support	£405	To meet with parents to discuss pupil attendance. To improve pupil attendance.
Numicon and Recall Boards	294.98	To enable children to access all areas of the maths curriculum and to consolidate their understanding.

Maths Booster books	£377.50	To stretch our higher attaining Pupil Premium children.
Brain Academy Books		
Story Time Phonics	£1200	To help boost children who are about to take the phonics test and those children who failed the phonics test who need additional support.